## **BUDGET NARRATIVE**

1.PROJECT TITLE:							
	BUDGET SUMMARY PAGE						
BUDGET CATEGO	ORIES	INDIRECT COSTS	FY 2016 CARRYOVER FUNDS SUBTOTALS	FY 2017 FUNDS SUBTOTALS	TOTALS		
2. Personnel Salaries							
3. Fringe Benefits							
4. Travel							
5. Equipment							
6. Supplies							
7. Contractual (Purchase	d Services)						
8. Other							
Indirect Cost Rate	Subtotals						
%				Grand Total:			

PERSONNEL SAL		TT 7.00	14.6.6			EX. 604 E.E. 1		m . 1	T 1 4 1	D
Personnel		FY 20	FY 2016 Carryover Funds		FY 2017 Funds			Total Funds for the Project		
Position Titles	% of Time	Salary	Fringe	FY 2016 Totals	Salary	Fringe	FY 2017 Totals	Salary	Fringe	Totals
	Subtotals									

PROJECT TITLE:			
4. TRAVEL			
Travel Activity	Itemized Budget – Airfare, Hotel, Per-Diem, Local Travel, Conference Fees, Etc.	FY 2016 Carryover	FY 2017 Funds
	Etc.	Curryover	
	Travel Subtotals		

PROJECT TITLE:			
5. EQUIPMENT			
Equipment Type	Itemized Budget – Machinery/Equipment, Information Technology	FY 2016	FY 2017 Funds
	Equipment, Computer Hardware, Computer Software, Etc.	Carryover	
	Equipment Subtotals		

PROJECT TITLE:			
5. EQUIPMENT (continued)			
<b>Equipment Type</b>	Itemized Budget – Machinery/Equipment, Information Technology	FY 2016	FY 2017 Funds
	Equipment, Computer Hardware, Computer Software, Etc.	Carryover	
	_		
	Equipment Subto	tals	

PROJECT TITLE:			
6. SUPPLIES			
Supply Type	Itemized Budget – Office Supplies, Repair and Maintenance Supplies,	FY 2016	FY 2017 Funds
	Computers, Cameras, Software, Books, E-Books, Periodicals, Etc.	Carryover	
	Supply Subtota	als	

PROJECT TITLE:						
6. SUPPLIES (continued)						
Supply Type	Itemized Budget – Office Supplies, Repair and Maintenance Supplies,	FY 2016	FY 2017 Funds			
	Computers, Cameras, Software, Books, E-Books, Periodicals, Etc.	Carryover				
	Supply Subtota	ls				

PROJECT TITLE:				
7. CONTRATUAL (PURCHASED SERVI Contractual Product or Service	Itemized Budget – Contractual/Professional Services; Communication	FY 2016	FY 2017 Funds	
	Services; Training/Professional Development Services, Etc.	Carryover		
	Contractual Subtotal	s		

PROJECT TITLE:							
8. OTHER							
Other Direct Costs	Itemized Budget – Space Rental, Required Fees, Honoraria and Travel,	FY 2016	FY 2017 Funds				
	Printing Costs (where a contract is not in place for services), Stipends, Etc.	Carryover					
	04						
	Other Direct Costs Subtotals						